

ANNUAL REPORT

FY 2017

Morrison County United Way

Table of Contents

Mission Statement _____	3
Brief History _____	3
Geographic Location and Populations Served _____	3
Description of Major Programs and Accomplishments _____	4
Organization Balance Sheet _____	5
Organization Financial Statement _____	6
Board of Directors and Key Staff _____	7
Contact Information _____	7

Mission

To Increase the Organized Capacity of People to Care for One Another

Brief History

United Way World Wide Mission: United Way improves lives by mobilizing the caring power of communities around the world to advance the common good.

United Way is the world’s largest privately-funded nonprofit. We’re engaging people from all walks of life in nearly 1,800 communities across more than 40 countries and territories worldwide. What we do may look different in Dubuque than in Dubai, but together we’re creating real and lasting change. Our partners include global, national and local businesses, nonprofits, civic and faith organizations, as well as educators, labor, health organizations, government and more.

Morrison County United Way follows suit with our mission:

To Increase the Organized Capacity for People to Care for One Another.

It's a credo. A mission. A goal. A constant reminder that when we reach out a hand to one, we influence the condition of all. We build the strength of our neighborhoods. We bolster the health of our communities. And we change the lives of those who walk by us every day.

The Morrison County United Way (MCUW) has been serving to meet the community’s greatest needs since its incorporation in 1968. MCUW supports local organizations that create important and lasting changes in Morrison County, especially in the areas of income, education, and health. Organizations range from senior health and wellness programs to special needs services, emergency programs, and youth education and development. The Morrison County United Way is the county’s fiscal host for the Imagination Library. The Imagination Library is an integral part of the MCUW, advancing the organization’s mission to increase literacy, education, and familial and social development.

Geographic Location and Populations Served

Morrison County United Way serves the following zip codes:

- | | | | |
|-----------------|--------------------|----------------------|-------------------|
| 56314 – Bowlus | 56328 – Flensburg | 56345 – Little Falls | 56373 – Royalton |
| 56317 – Buckman | 56336 – Grey Eagle | 56466 – Motley | 56479 – Staples |
| 56318 – Burtrum | 56338 – Hillman | 56364 – Pierz | 56382 – Swanville |
| 56443 – Cushing | 56344 – Lastrup | 56475 – Randall | 56384 - Upsala |

Description of Major Programs and Accomplishments

Youth, Families, Home: Helping children and families reach their potential.

Boys & Girls Club of Morrison County – provide extracurricular activities, social opportunities, and community involvement for local youth

Child Protection Team – protecting children and helping families get services in our community

Flyer Pride Packs – provides at-risk children with a bag of food for the weekend that is child-friendly, nutritious, nonperishable and easy to prepare and eat

Habitat for Humanity – community house-building for low income families in the county

Kinship of Morrison County – youth mentorship program to help kids grow through “guidance and companionship of an adult friend”

Oasis Central Minnesota, Inc. – free weekly meals provided for the community by local businesses

Seniors: Engaging our senior citizens to enrich lives throughout our communities.

Central MN Foster Grandparent Program – connecting seniors with area schools for individual work and independent growth

Lutheran Social Services Senior Nutrition – providing daily balanced meals available for seniors in Morrison County

Royalton Community Center – supports senior programs, social gatherings, and opportunities to grow

Swanville Senior Center – facility for local events, opportunities to encourage community and social interaction

Emergency Services: Providing a safety net for those in need.

Crisis Line Resource and Referral– is a 24 hour crisis line that serves people in Morrison County

Morrison County Chaplaincy – provides emotional and mental support after traumatic events, offers assistance and resources for those in need

Life Skills & Basic Needs:

Employment Enterprises Inc. – assisting persons with disabilities through individually customized services to maximize their individual potential

Hands of Hope Resource Center – 24-hour resource and support for victims of domestic violence, sexual assault, child abuse and other personal assaults

Oasis Central Minnesota, Inc. – free weekly meals provided for the community by local businesses

Tools for School: In 2017 Morrison County United Way introduced its newest program “Tools for School” in the Swanville School District. This local program provides free school supplies for children in need, allowing them to go back to school prepared to learn. In its first year alone, this program changed the lives of 20 young learners...*Imagine what we could do UNITED.*

Imagination Library: Providing children and families access to books to encourage and support early childhood literacy. FREE to children birth to five years of age living in our service area. The program has 800 children enrolled in the program, 100 on the waiting list and more than 3,500 that have graduated.

Organization Balance Sheet

	Dec 31, 17
ASSETS	
Current Assets	
Checking/Savings	
Pine Country Bank Checking	18,727.76
Pine Country Bank Money Market	30,497.83
Total Checking/Savings	49,225.59
Other Current Assets	
Pledges receivable	
Allowance for Doubtful Accounts	-6,821.82
Pledges Receivable 2017	63,021.44
Pledges Receivable 2016	5,196.76
Total Pledges receivable	61,396.38
Prepaid Expense - DT	1,375.00
Prepaid Insurance - D&O	598.00
Total Other Current Assets	63,369.38
Total Current Assets	112,594.97
TOTAL ASSETS	112,594.97
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
*Accounts Payable	65.61
Total Accounts Payable	65.61
Other Current Liabilities	
Accrued Vacation	1,556.09
Allocations Payable	26,780.00
Payroll Liabilities	
Federal W/H Payable	1,109.00
FICA Payable	1,327.40
State W/H Payable	473.00
Unemployment Payable	29.88
Payroll Liabilities - Other	3,241.30
Total Payroll Liabilities	6,180.58
Total Other Current Liabilities	34,516.67
Total Current Liabilities	34,582.28
Total Liabilities	34,582.28
Equity	
Retained Earnings	63,059.31
Net Income	14,953.38
Total Equity	78,012.69
TOTAL LIABILITIES & EQUITY	112,594.97

Organization Statement of Financial Position

	Dec 31, 17	Dec 31, 16
ASSETS		
Current Assets		
Checking/Savings		
Petty Cash	0.00	55.57
Pine Country Bank Checking	18,727.76	24,871.36
Pine Country Bank Money Market	30,497.83	0.00
US Bank Checking	0.00	1,632.25
Total Checking/Savings	49,225.59	26,559.18
Other Current Assets		
Mutual fund investments	0.00	55,437.44
Pledges receivable	61,396.38	120,857.66
Prepaid Expense - DT	1,375.00	1,329.33
Prepaid Insurance - D&O	598.00	1,623.92
Prepaid Insurance - Work Comp	0.00	214.34
Undeposited Funds	0.00	-81.77
Total Other Current Assets	63,369.38	179,380.92
Total Current Assets	112,594.97	205,940.10
TOTAL ASSETS	112,594.97	205,940.10
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable	65.61	0.00
Other Current Liabilities	34,516.67	84,262.95
Total Current Liabilities	34,582.28	84,262.95
Total Liabilities	34,582.28	84,262.95
Equity		
Opening Bal Equity	0.00	239,035.87
Retained Earnings	63,059.31	-117,629.17
Unrestricted Net Assets	0.00	-19,326.00
Net Income	14,953.38	19,596.45
Total Equity	78,012.69	121,677.15
TOTAL LIABILITIES & EQUITY	112,594.97	205,940.10

Organization Board and Key Staff

MORRISON COUNTY UNITED WAY		
2017-2018 BOARD OF DIRECTORS ROSTER		
Megan Kruse - Executive Director		
*Executive Committee Member		
First Name	Last Name	United Way Title
Merlin	Bruns	President*
Emily	McGinn	1st Vice President*
Deb	Low	2nd Vice President*
Laura	Hennes	Treasurer*
Kelly	Desormey	Secretary*
Kristine	Hoheisel	Past President*
Robert (Bob)	Walquist	Director
Kathy	Lange	Director
Amber	Rausch	Director
Melissa	Sanoski	Director
Lisa	Smude	Director
Zachary	Tabatt	Director
Brent	Carry	Director
Amanda	Skuza	Director
Teresa	Giese	Director



United Way
of Morrison County

Morrison County United Way

107 2nd St SE, #200, Little Falls, MN 56345

mcuw68@gmail.com - 320.632.5102

unitedwayofmc.org