

# ANNUAL REPORT

FY 2018

Morrison County United Way

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# Mission

To Increase the Organized Capacity of People to Care for One Another

## Brief History

**United Way World Wide Mission:** United Way improves lives by mobilizing the caring power of communities around the world to advance the common good.

United Way is the world’s largest privately-funded nonprofit. We’re engaging people from all walks of life in nearly 1,800 communities across more than 40 countries and territories worldwide. What we do may look different in Dubuque than in Dubai, but together we’re creating real and lasting change. Our partners include global, national and local businesses, nonprofits, civic and faith organizations, as well as educators, labor, health organizations, government and more.

**Morrison County United Way** follows suit with our mission:

To Increase the Organized Capacity for People to Care for One Another.

It's a credo. A mission. A goal. A constant reminder that when we reach out a hand to one, we influence the condition of all. We build the strength of our neighborhoods. We bolster the health of our communities. And we change the lives of those who walk by us every day.

The Morrison County United Way (MCUW) has been serving to meet the community’s greatest needs since its incorporation in 1968. MCUW supports local organizations that create important and lasting changes in Morrison County, especially in the areas of income, education, and health. Organizations range from senior health and wellness programs to special needs services, emergency programs, and youth education and development. The Morrison County United Way is the county’s fiscal host for the Imagination Library. The Imagination Library is an integral part of the MCUW, advancing the organization’s mission to increase literacy, education, and familial and social development.

## Geographic Location and Populations Served

Morrison County United Way serves the following zip codes:

56314 – Bowlus	56328 – Flensburg	56345 – Little Falls	56373 – Royalton
56317 – Buckman	56336 – Grey Eagle	56466 – Motley	56479 – Staples
56318 – Burtrum	56338 – Hillman	56364 – Pierz	56382 – Swanville
56443 – Cushing	56344 – Lastrup	56475 – Randall	56384 - Upsala

# Description of Major Programs and Accomplishments

**Youth, Families, Home:** Helping children and families reach their potential.

**Boys & Girls Club of Morrison County** – provide extracurricular activities, social opportunities, and community involvement for local youth

**Child Protection Team** – protecting children and helping families get services in our community

**Flyer Pride Packs** – provides at-risk children with a bag of food for the weekend that is child-friendly, nutritious, nonperishable and easy to prepare and eat

**Habitat for Humanity** – community house-building for low income families in the county

**Kinship of Morrison County** – youth mentorship program to help kids grow through “guidance and companionship of an adult friend”

**Seniors:** Engaging our senior citizens to enrich lives throughout our communities.

**Central MN Foster Grandparent Program** – connecting seniors with area schools for individual work and independent growth

**Lutheran Social Services Senior Nutrition** – providing daily balanced meals available for seniors in Morrison County

**Royalton Community Center** – supports senior programs, social gatherings, and opportunities to grow

**Swanville Senior Center** – facility for local events, opportunities to encourage community and social interaction

**Emergency Services:** Providing a safety net for those in need.

**Morrison County Chaplaincy** – provides emotional and mental support after traumatic events, offers assistance and resources for those in need

**Life Skills and Basic Needs:**

**Employment Enterprises Inc.** – assisting persons with disabilities through individually customized services to maximize their individual potential

**Hands of Hope Resource Center** – 24-hour resource and support for victims of domestic violence, sexual assault, child abuse and other personal assaults

**Horizon Health Soul Food** – providing support to caregivers to help them de-compartmentalize what’s going on in their lives to help them understand that they are a person outside of their care-giving role

**Oasis Central Minnesota, Inc.** – free weekly meals provided for the community by local businesses

**Tools for School:** This local program provides free school supplies for children in need, allowing them to go back to school prepared to learn. In its first two years, this program changed the lives of 68 young learners...*Imagine what we could do UNITED.*

**Imagination Library:** Providing children and families access to books to encourage and support early childhood literacy. FREE to children birth to five years of age living in our service area. The program had approximately 850 children enrolled in the program each month and a total of 3,650 that have graduated since its origination. In 2018, there were 10,167 books mailed to children in our service area.

# Organization Balance Sheet

	Dec 31, 18
<b>ASSETS</b>	
Current Assets	
Checking/Savings	
Pine Country Bank Checking	19,651.69
Pine Country Bank Money Market	30,574.58
	50,226.27
Total Checking/Savings	50,226.27
Other Current Assets	
Pledges receivable	
Allowance for Doubtful Accounts	-6,003.09
Pledges Receivable 2017	7,513.07
Pledges Receivable 2018	60,030.91
	61,540.89
Total Pledges receivable	61,540.89
Prepaid Expense - DT	838.75
Prepaid Insurance - D&O	575.25
	62,954.89
Total Other Current Assets	62,954.89
Total Current Assets	113,181.16
<b>TOTAL ASSETS</b>	<b>113,181.16</b>
<b>LIABILITIES &amp; EQUITY</b>	
Liabilities	
Current Liabilities	
Accounts Payable	
*Accounts Payable	90.18
	90.18
Total Accounts Payable	90.18
Other Current Liabilities	24,960.82
	25,051.00
Total Current Liabilities	25,051.00
Total Liabilities	25,051.00
Equity	
Retained Earnings	79,322.69
Net Income	8,807.47
	88,130.16
Total Equity	88,130.16
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>113,181.16</b>

# Organization Statement of Financial Position

	Dec 31, 18	Dec 31, 17
<b>ASSETS</b>		
Current Assets		
Checking/Savings		
Pine Country Bank Checking	19,651.69	18,727.76
Pine Country Bank Money Market	30,574.58	30,497.83
<b>Total Checking/Savings</b>	50,226.27	49,225.59
Other Current Assets		
Pledges receivable		
Allowance for Doubtful Accounts	-6,003.09	-6,821.82
Pledges Receivable 2017	7,513.07	63,021.44
Pledges Receivable 2018	60,030.91	0.00
Pledges Receiveable 2016	0.00	5,196.76
<b>Total Pledges receivable</b>	61,540.89	61,396.38
Prepaid Expense - DT	838.75	1,375.00
Prepaid Insurance - D&O	575.25	598.00
<b>Total Other Current Assets</b>	62,954.89	63,369.38
<b>Total Current Assets</b>	113,181.16	112,594.97
<b>TOTAL ASSETS</b>	113,181.16	112,594.97
<b>LIABILITIES &amp; EQUITY</b>		
Liabilities		
Current Liabilities		
Accounts Payable		
*Accounts Payable	90.18	65.61
<b>Total Accounts Payable</b>	90.18	65.61
Other Current Liabilities		
Accrued Vacation	2,157.15	1,556.09
Allocations Payable	20,000.00	25,470.00
Payroll Liabilities	2,803.67	6,180.58
<b>Total Other Current Liabilities</b>	24,960.82	33,206.67
<b>Total Current Liabilities</b>	25,051.00	33,272.28
<b>Total Liabilities</b>	25,051.00	33,272.28
Equity		
Retained Earnings	79,322.69	63,059.31
Net Income	8,807.47	16,263.38
<b>Total Equity</b>	88,130.16	79,322.69
<b>TOTAL LIABILITIES &amp; EQUITY</b>	113,181.16	112,594.97

# Organization Board and Key Staff

<b>MORRISON COUNTY UNITED WAY</b> <b>April 2018 - March 2019 BOARD OF DIRECTORS ROSTER</b> <b>Megan Kruse - Executive Director</b> <i>*Executive Committee Member last updated 12/10/18</i>		
<b>Last Name</b>	<b>First Name</b>	<b>United Way Title</b>
McGinn	Emily	President*
Lowe	Deb	1st Vice President*
Giese	Teresa	2nd Vice President*
Hennes	Laura	Treasurer*
Smude	Lisa	Secretary*
Bruns	Merlin	Past President*
Hoheisel	Kristine	Director
Desormey	Kelly	Director
Walquist	Robert (Bob)	Director
Rausch	Amber	Director
Sanoski	Melissa	Director
Tabatt	Zachary	Director
Skuzza	Amanda	Director
Luepke	Doug	Director
Carry	Brent	Director



United Way  
of Morrison County

**Morrison County United Way**

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